

FISCAL NOTE

Bill #: HB0601

Title: Revise FWP Commission membership & districts

Primary Sponsor: Clark, P

Status: As Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
State Special Revenue	\$14,554	\$14,554
Revenue:		
State Special Revenue	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Fish, Wildlife and Parks (FWP)

1. This bill will increase the number of FWP Commission members from five to seven.
2. This will increase the commission's costs. In FY 2004, the Commission's budget was \$36,386. Prorating that cost for two additional commissioners would be \$50,940, an increase of \$14,554.

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$14,554	\$14,554
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$14,554	\$14,554
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	(\$14,554)	(\$14,554)